

AGENDA
Parks, Recreation and Environmental Commission (PREC)
Electronic Meeting via Zoom
March 1, 6:30 p.m.

- **Watch the meeting electronically:** To observe the meeting electronically, visit [the City website](#) or tune into CTV Channel 8023 (CenturyLink) or Channel 16 (Comcast).
- **Join the meeting electronically:** Members of the Parks, Recreation and Environmental Commission will attend the meeting remotely pursuant to MN Statutes 13D.021. If you need to interact with our officials or staff, please join the meeting electronically (no app needed) by clicking the following link:
<https://us02web.zoom.us/j/89862402361?pwd=MWtPeIRNTGt2RmR2TktwSkM0R1VHdz09> or use your Zoom app to join by entering: Meeting ID: 898 6240 2361 and Passcode: 867530.

I. Call to Order

II. Roll Call

- | | |
|--|---|
| <input type="checkbox"/> Chair Matt Johnson | <input type="checkbox"/> Commissioner Kristin Hicks |
| <input type="checkbox"/> Vice-Chair Michael Spooner | <input type="checkbox"/> Commissioner Julia O'Rourke |
| <input type="checkbox"/> Commissioner Pauline Alfors | <input type="checkbox"/> Commissioner Laura Sokol-Kraft |
| <input type="checkbox"/> Commissioner Gary Banks | <input type="checkbox"/> Commissioner Charles Warner |
| <input type="checkbox"/> Commissioner Amelia Kuiper | <input type="checkbox"/> City Staff Members |

III. Approval of Agenda

IV. Approval of the February 2, 2022 Minutes

V. Business Items

- A. Lions Park Splash Pad** – Jennifer Fink, Director, Candace Amberg, WSB
- B. Totem Pole Park Project** – Jennifer Fink, Director, Candace Amberg, WSB
- C. Sunny Square Park Project** – Jennifer Fink, Director, Candace Amberg, WSB

VI. Announcements

- A. City Council Report** – Emily Dunsworth, City Councilmember
- B. PREC Chair Updates** – Matt Johnson, Chair
- C. Department Happenings and Upcoming Events** – City Staff

VII. Adjournment

** A quorum of the City Council may be present.*



MINUTES

Parks, Recreation and Environmental Commission

February 2, 2022 City Hall

Council Chambers 6:30 p.m.

I. Call to Order

The meeting was called to order at 6:30 p.m. Due to the COVID-19 pandemic this meeting was held virtually.

II. Roll Call:

Members Present: Commissioners Pauline Alfors, Gary Bank, Kristin Hicks, Amelia Kuiper, Julia O'Rourke, Laura Sokol-Kraft, and Charles Warner.

Members Absent: Commissioners Matt Johnson (Chair) and Michael Spooner (Vice Chair)

Also Present: Director Jennifer Fink and Council Member Emily Dunsworth.

III. Approval of Agenda

Motion by Bank, seconded by O'Rourke to approve the agenda as presented. A roll call vote was taken. Motion carried 7-0.

IV. Approval of Minutes

Commissioner Sokol-Kraft indicated her name was misspelled and asked that this be corrected in the minutes.

Motion by Bank, seconded by O'Rourke to approve the January 5, 2022 minutes as amended. A roll call vote was taken. Motion carried 6-0-1 (Commissioner Kuiper abstained).

V. Business Items

A. Update on Park Projects – Jennifer Fink, Director

Director Fink stated the City authorized funding in 2021 for the upgrade and renovation of five parks. This was the recommended action after the completion of the Comprehensive Park System Plan which was completed in 2020. She then discussed the plans the City had for Hansen East, Sunny Square, Lions Park, Totem Pole Park and Creekview in 2022.

Discussion included:

- The cost of using goats and the process that would be followed to remove Buckthorn in Creekview Park.

B. Presentation on Partners in Energy Program, Jennifer Fink, Director

Director Fink shared a brief overview about the Partners in Energy Program through Xcel Energy. Xcel Energy Partners in Energy provides communities in Colorado, Minnesota, and Wisconsin services to develop an energy plan and assistance with implementing that plan. Each community has its own unique energy needs and priorities, and Partners in Energy tailors its services to complement each community's vision. Applications are open and have two deadlines per year. The next is in July. The service is free. But the goal is to create a plan for energy use reduction for both the City and its residents and businesses. Staff commented further on the communities that have participated in this program and requested feedback from the Commission on how to proceed.

Discussion included:

- Potential goals for the City were discussed.
- The Commission believed this was an exciting, valuable, and cost saving program the City should consider.

Motion by O'Rourke, seconded by Alfors to recommend the City Council consider applying for the Partners in Energy Program through Xcel Energy. A roll call vote was taken. Motion carried 7-0.

VI. Announcements

A. City Council Report – Council Member Emily Dunsworth

Councilmember Dunsworth provided the Commission with an update from the City Council. She reported the Council approved an electric vehicle charging station plan for the City. She explained on January 25 the Council received a presentation from Public Safety Director Paetznick on crime trends in the community. She indicated there has been an increase in crime, specifically theft and auto thefts, and the City was working to address this concern. She commented on February 1 the Council discussed allowing ADU's (accessory dwelling units) in New Brighton and indicated the City would begin investigating this use further.

B. PREC Chair Updates – Matt Johnson

None.

C. Department Happenings and Upcoming Events – City Staff

Director Fink discussed the luminary walk that was held at Hansen Park noting this was a hugely successful community event. She reported the City was recruiting Commissioners at this time and noted PREC had two open seats. She explained interviews would be held in March and new appointees would begin with the PREC Commission in April. She discussed the work her staff was doing to schedule weddings and other special events at the Community Center. She commented on the Black History Month events that were occurring within the City's park system. It was noted the City would be holding its meetings virtually through the end of February.

VII. Adjournment


Motion by Bank, seconded by Kuiper to adjourn the meeting at 7:15 p.m. A roll call vote was taken. Motion carried 7-0.

Respectfully submitted,

A handwritten signature in black ink that reads "Jennifer Fink". The script is fluid and cursive, with the first name and last name clearly legible.

Jennifer Fink
Director of Parks and Recreation

Agenda Section:	V
Item:	A
Report Date:	02/24/2022
Commission Meeting Date:	03/01/2022

ITEM DESCRIPTION: Lions Park Splash Pad
DEPARTMENT HEAD'S APPROVAL: Jennifer Fink, Director of Parks and Recreation 
CITY MANAGER'S APPROVAL:
No comments to supplement this report ____ Comments attached ____

History:

- November 13, 2018 – Council authorized the Parks and Recreation Department to enter into an agreement with WSB and Associates Inc. to provide services for a Comprehensive Park System Plan
- February 6, 2019 – Parks, Recreation and Environmental Commission (PREC) voted to recommend the Parks Comprehensive Parks System Plan Steering Committee to Council for appointment.
- February 13, 2019 – City Council appoints Parks Comprehensive Parks System Plan Steering Committee.
- July 2019 – City Council adopts the City's new 2040 Comprehensive Plan guiding overall City development for the next thirty years. Plan includes a specific recommendation to undertake a separate and specific comp planning process for the City's park system.
- 2019 – Data collection & evaluation, community engagement, reports on findings, and preliminary recommendations and concepts were drafted.
- February 3, 2020 – Park and Recreation Commission (PREC) reviews initial draft plan
- March 4, 2020 – City Council reviews initial draft plan and calls for plan finalization. Additional public review held throughout March.
- April – August 2020 – Plan finalized for adoption based on PREC, Council, and public feedback. Plan distributed to adjacent jurisdictions for review and comment.
- August 5, 2020 – PREC unanimously approves recommendation and adoption of the Comprehensive System Plan to the City Council for adoption and inclusion in the 2040 Comprehensive Plan.
- September 15, 2020 – Planning Commission hosts a public hearing and approves forwarding the Comprehensive System Plan to the City Council for adoption and inclusion in the 2040 Comprehensive Plan.

- March 23, 2021 – Worksession discussion about Parks Comprehensive Plan Implementation
- June 1, 2021 – Parks Master Plan Implementation Update
- June 22, 2021 – Council approved the resolution authorizing the sale of abatement bond for park improvements
- July 27, 2021 – Council approved the sale of abatement bonds to finance park improvements
- September 14, 2021 – Council approved base mapping and ARM Survey activities for Lions Park
- January 11, 2022 – Council approved an agreement with WSB for design and engineering for a splash pad and monument signage at Lions Park.

Financial There is a projected cost for all of the improvements at Lions Park of \$787,856.

Impact: The proceeds from the sale of abatement bonds will fund this project.

Summary: Director Fink and Candace Amberg from WSB will share an update on the site plan for Lions Park and potential concepts for a splash pad. There will be a discussion on potential engagement opportunities with the public about this project.

Attachments: Splash Pad Examples

A handwritten signature in black ink that reads "Jennifer Fink". The signature is fluid and cursive, with the first name and last name clearly distinguishable.

Jennifer Fink, CPRP

Director of Parks and Recreation



#1: NATURAL INTERACTIVE PLAY

WATER FEATURES THAT BLEND WITH THE NATURAL LANDSCAPE
PRIMARILY CONSISTS OF GROUND LEVEL SPRAYS

#2: NATURAL THEMED SPLASH PAD

SPLASH PAD EQUIPMENT WITH NATURAL THEMES AND COLORS
MIXTURE OF GROUND SPRAYS & OVERHEAD EQUIPMENT

#3: TRADITIONAL SPLASH PAD


NON-THEMED EQUIPMENT, GENERALLY MORE COLORFUL
CONSISTS OF GROUND SPRAYS & OVERHEAD EQUIPMENT

Lions Park - Splash Pad Options

New Brighton, MN

February 14, 2022 | WSB Project number: 019726-000

Agenda Section:	V
Item:	C
Report Date:	02/24/2022
Commission Meeting Date:	03/01/2022

ITEM DESCRIPTION: Sunny Square Park
DEPARTMENT HEAD'S APPROVAL: Jennifer Fink, Director of Parks and Recreation 
CITY MANAGER'S APPROVAL:
No comments to supplement this report ____ Comments attached ____

- History:**
- November 13, 2018 – Council authorized the Parks and Recreation Department to enter into an agreement with WSB and Associates Inc. to provide services for a Comprehensive Park System Plan
 - February 6, 2019 – Parks, Recreation and Environmental Commission (PREC) voted to recommend the Parks Comprehensive Parks System Plan Steering Committee to Council for appointment.
 - February 13, 2019 – City Council appoints Parks Comprehensive Parks System Plan Steering Committee.
 - July 2019 – City Council adopts the City's new 2040 Comprehensive Plan guiding overall City development for the next thirty years. Plan includes a specific recommendation to undertake a separate and specific comp planning process for the City's park system.
 - 2019 – Data collection & evaluation, community engagement, reports on findings, and preliminary recommendations and concepts were drafted.
 - February 3, 2020 – Park and Recreation Commission (PREC) reviews initial draft plan
 - March 4, 2020 – City Council reviews initial draft plan and calls for plan finalization. Additional public review held throughout March.
 - April – August 2020 – Plan finalized for adoption based on PREC, Council, and public feedback. Plan distributed to adjacent jurisdictions for review and comment.
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- March 23, 2021 – Worksession discussion about Parks Comprehensive Plan Implementation
- June 1, 2021 – Parks Master Plan Implementation Update
- June 22, 2021 – Council approved the resolution authorizing the sale of abatement bond for park improvements
- July 27, 2021 – Council approved the sale of abatement bonds to finance park improvements
- September 14, 2021 – Council approved base mapping and ARM Survey activities for Lions Park
- February 8, 2022 – Council authorized an agreement with WSB for design services
- February 8, 2022 – Council authorized staff to enter into a letter of agreement with Krause Anderson for Construction Services

Financial Impact: There is a projected cost for all of the improvements at Sunny Square Park of \$1,871,000. The proceeds from the sale of abatement bonds will fund this project.

Summary: Director Fink and Candace Amberg from WSB will share an update on the Sunny Square projects. They will share the site plan, preliminary budget, and hold a discussion on potential engagement opportunities with the public about this project.

Attachments: Budget
Recreation Site Plan



Jennifer Fink, CPRP

Director of Parks and Recreation



Sunny Square - New Brighton



Date Revised

2/15/2022

DESCRIPTION	ORIGINAL BUDGET	REMARKS
Site (acres)	7.48	
PROJECT REVENUE		
City Funding	\$1,870,000	
TOTAL PROJECT REVENUE	\$1,870,000	
CONSTRUCTION COSTS	\$1,771,953	Sourcewell Costs
Construction Costs		
Contingencies		
Construction Contingency	\$88,598	5.00%
Design Contingency	\$88,598	5.00%
TOTAL CONSTRUCTION BUDGET	\$1,949,148	(Over) / Under Budget
Construction % of Project	93%	% of Construction / Total Project Revenue
Construction Cost / SF	#DIV/0!	Total Cost (incl Site) per Building SF Area
OWNER / SOFT COSTS		
Design Fees and Reimburseables		
A/E Fee -	\$95,600	Per discussion 2/1/22 with WSB and \$11K per email 2/4/22
A/E Reimburseables	\$0	Included in A/E Fee
Permits, Plan Reviews & Fees		
Building Permit	\$0	In Construction Costs
Infrastructure		
Power	\$5,000	Budget
Gas	\$0	
Street / Road Improvements	\$0	TBD
Pre-Construction Surveys & Studies		
Site Survey - Surveyor	\$5,800	Topo
Geotechnical Survey - Soil Borings	\$6,200	
Environmental Study (EAW Ph1/Ph2)	\$1,700	
Wetland Delineation, Watershed, MPCA	\$700	
Testing & Inspections		
Construction Surveying	\$25,000	Based on email from WSB 2/4/22
Construction Testing & Inspections	\$12,000	Based on email from WSB 2/4/22
Bidding, Legal, Finance & Misc.		
Bond Issuance Fees	\$0	
Communication / Election Costs	\$0	
Legal Fee Allowance	\$0	
Builders Risk Insurance	\$1,500	Budget
Misc Owner Expenditure	\$0	
Soft Cost Contingency	\$0	
FF&E Allowances		
Furniture	\$0	
Equipment	\$0	
Weightroom / Fitness Center	\$0	
Technology	\$0	
Fees & Services	\$0	
FFE Contingency	\$0	
OWNER COSTS SUB-TOTAL	\$153,500	(Over) / Under Budget
Owner Cost % of Project	7%	
Owner Cost / SF	#DIV/0!	
TOTAL PROJECT COSTS	\$2,102,648	(Over) / Under Budget
Total Project Cost / SF	#DIV/0!	
VARIANCE (OVER)/UNDER	(\$232,648)	(Over) / Under Budget

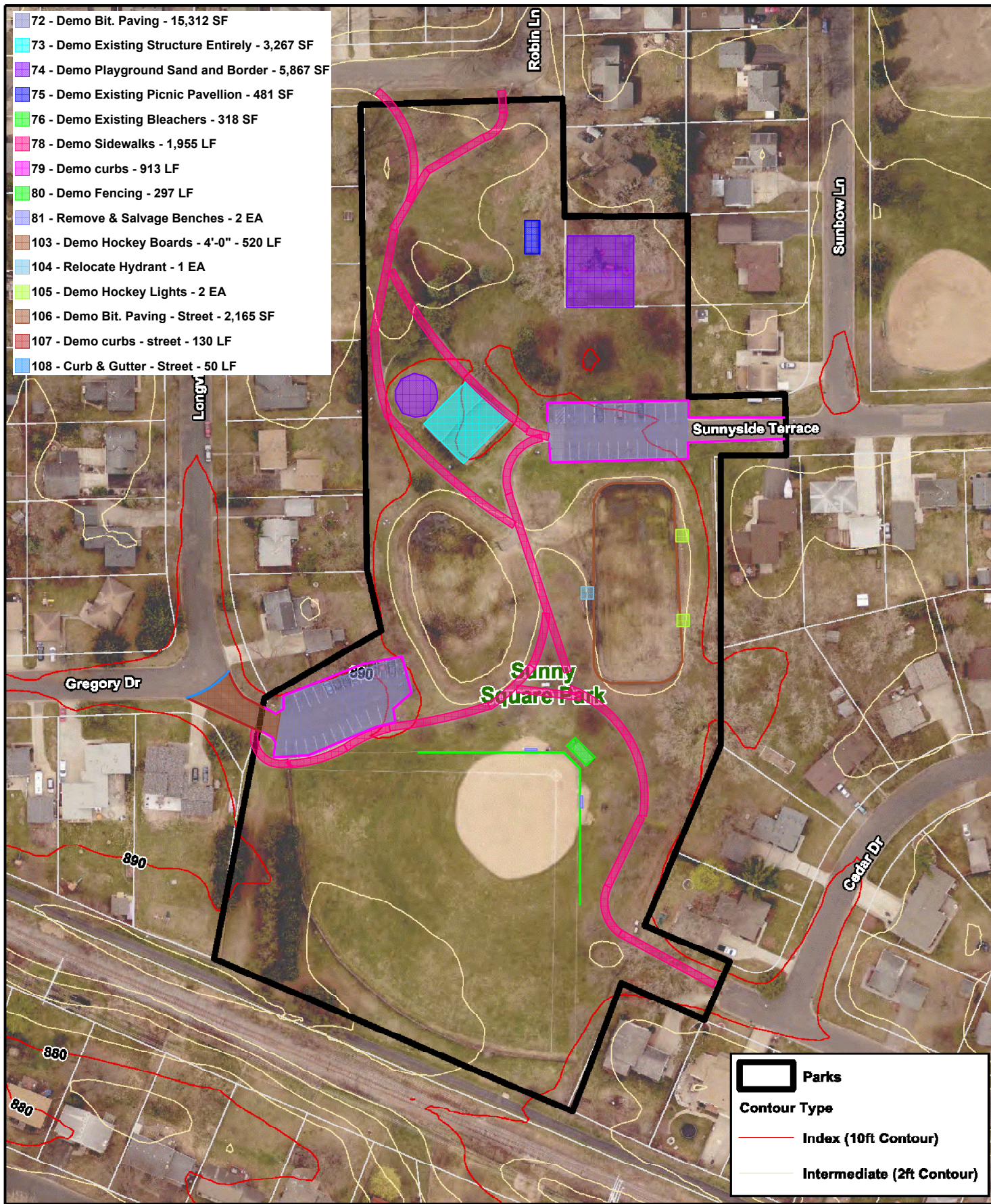
2/15/2022

Client: City of New Brighton
Architect: WSB
Location: New Brighton , Minnesota

City of New Brighton Sunny Square
Site 200,625 SF, 4.61 Acres

Date: February 3, 2022
Project Start: August 2022
Document Date: January 7, 2022
Conceptual Design

Item Description	QTY	UOM	Total Unit Price	Grand Total
03 A - Concrete	200,625.00	GSF	\$0.13	\$25,285
04 A - Masonry	200,625.00	GSF	\$0.06	\$12,180
09 K - Painting & Wall Covering	200,625.00	GSF	\$0.00	\$866
10 G - Toilet/Bath/Laundry Accessories	200,625.00	GSF	\$0.01	\$2,227
11 K - Athletic & Recreational	200,625.00	GSF	\$0.33	\$65,898
12 H - Multiple Seating	200,625.00	GSF	\$0.31	\$61,614
13 I - Pre-Engineered Metal Structures	200,625.00	GSF	\$2.57	\$514,982
22 A - Plumbing	200,625.00	GSF	\$0.03	\$6,161
26 A - Electrical	200,625.00	GSF	\$0.17	\$33,384
31 A - Site Clearing & Earthwork	200,625.00	GSF	\$1.53	\$306,616
32 A - Asphalt Paving	200,625.00	GSF	\$1.07	\$214,238
32 B - Concrete Paving	200,625.00	GSF	\$0.47	\$93,381
32 C - Athletic & Recreational Surface	200,625.00	GSF	\$0.31	\$62,229
32 D - Fence Package	200,625.00	GSF	\$0.21	\$41,370
32 F - Landscape	200,625.00	GSF	\$0.65	\$130,149
32 G - Site Improvement Package	200,625.00	GSF	\$0.63	\$126,291
33 A - Site Utilities Package	200,625.00	GSF	\$0.37	\$75,082
Subtotal	200,625.00	sqft	\$8.83	\$1,771,953
Rate	Item Description		Cost/GSF	Total



Sunny Square Park

Park System Master Plan

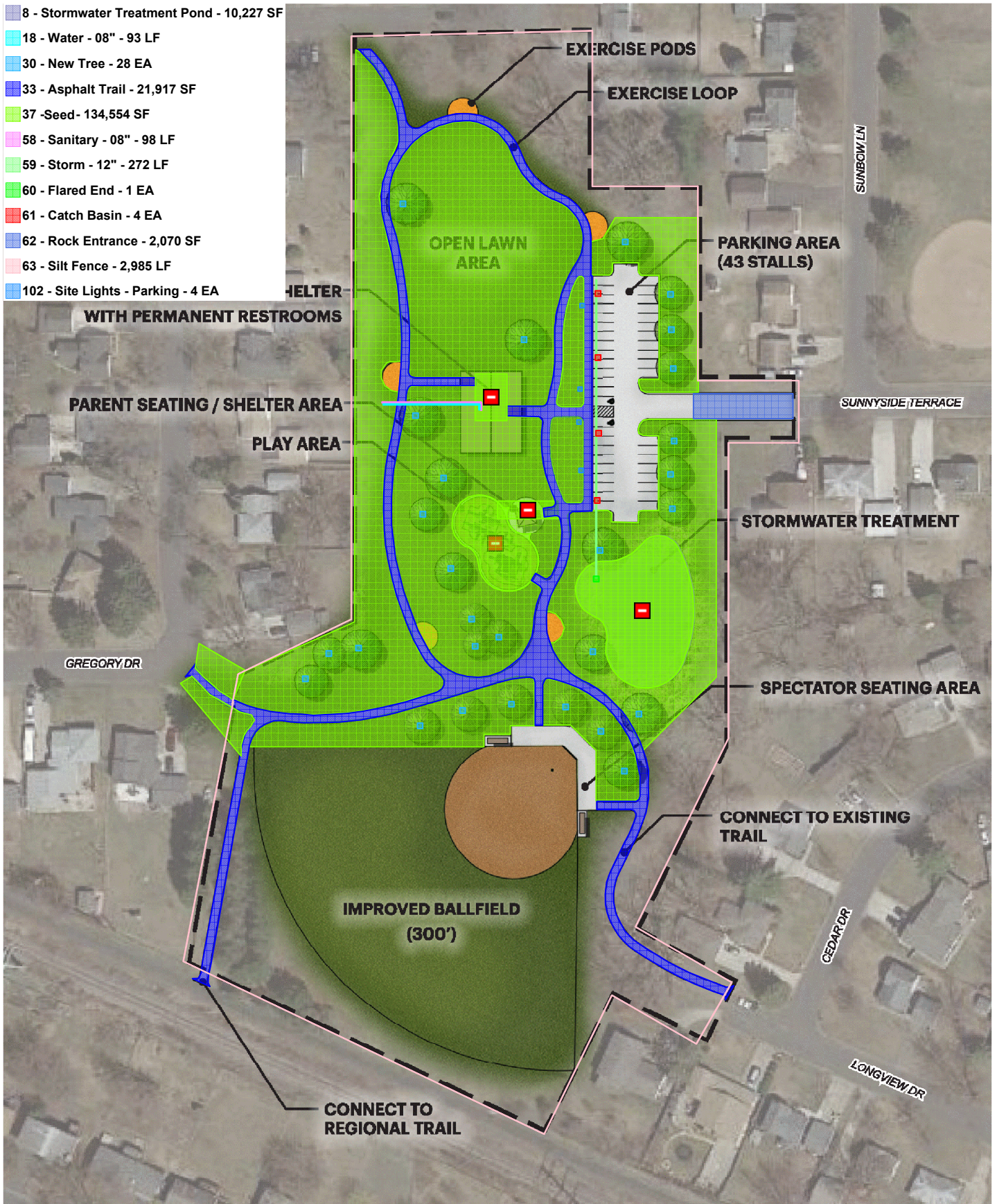
New Brighton, MN



0 125 Feet
1 inch = 125 feet



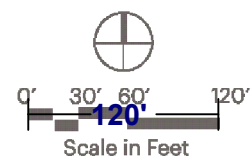
- 8 - Stormwater Treatment Pond - 10,227 SF
- 18 - Water - 08" - 93 LF
- 30 - New Tree - 28 EA
- 33 - Asphalt Trail - 21,917 SF
- 37 - Seed - 134,554 SF
- 58 - Sanitary - 08" - 98 LF
- 59 - Storm - 12" - 272 LF
- 60 - Flared End - 1 EA
- 61 - Catch Basin - 4 EA
- 62 - Rock Entrance - 2,070 SF
- 63 - Silt Fence - 2,985 LF
- 102 - Site Lights - Parking - 4 EA



Sunny Square - Concept Plan

New Brighton, Minnesota

February 24, 2020 | WSB Project number: 013154-000



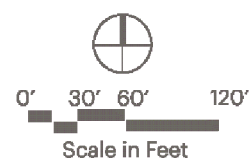
wsb



Sunny Square - Concept Plan

New Brighton, Minnesota

February 24, 2020 | WSB Project number: 013154-000



wsb

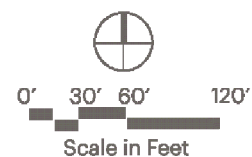
- 4 - Playground Area - 4,296 SF
- 12 - Bleacher Seating - 125 LF
- 34 - Fence - 273 LF
- 35 - Concrete @ Dugout - 486 SF
- 36 - Concrete @ Bleachers - 2,330 SF
- 53 - Athletic Surface at Pods - 1,895 SF
- 54 - Parent Seating W/ Shelter - 322 SF
- 55 - Shelter Surface - 1 EA



Sunny Square - Concept Plan

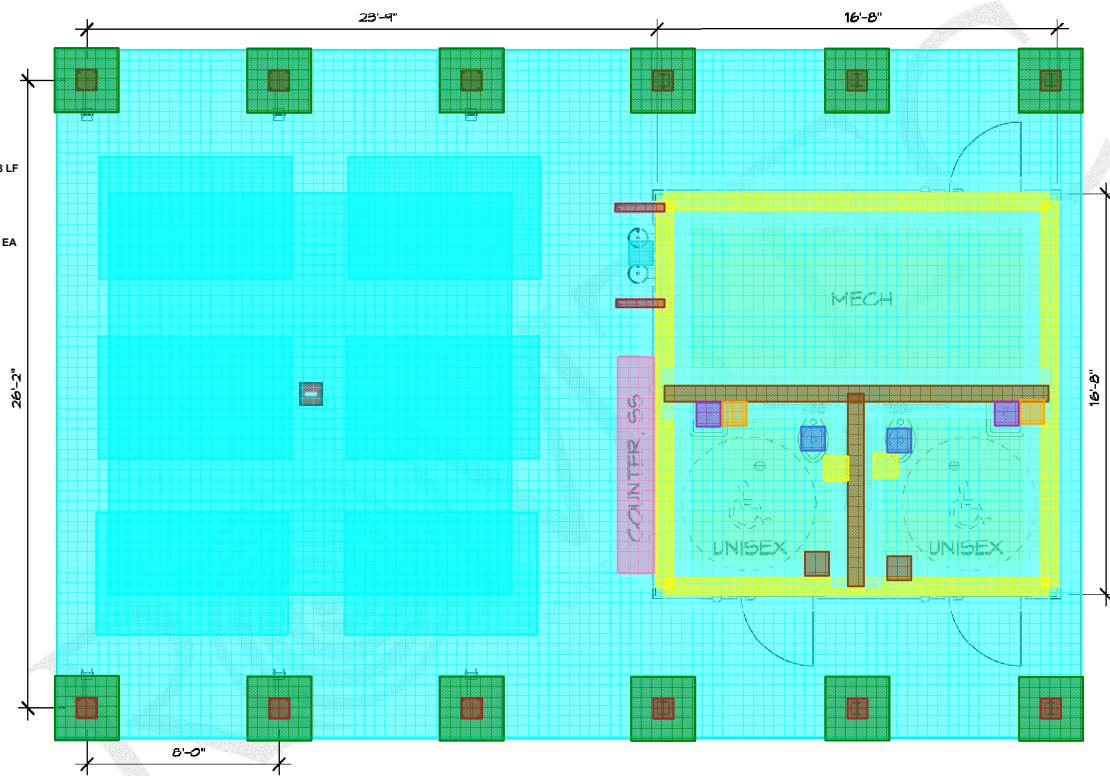
New Brighton, Minnesota

February 24, 2020 | WSB Project number: 013154-000



wsb

- 1 - Slab on Grade - 4" - 281 SF
- 2 - Double Water Fountain - 1 EA
- 6 - Concrete Paving - 944 SF
- 20 - Toilet - 2 EA
- 22 - Sink - 2 EA
- 25 - Paper Towel Dispensors - 2 EA
- 26 - Soap Dispensors - 2 EA
- 27 - TP Dispensors - 2 EA
- 38 - Wall Footings - 2'x12" - 88 LF
- 41 - Picnic Tables - 6 EA
- 66 - CMU Foundation Walls - 8" x 4' Tall - 88 LF
- 69 - Interior CMU Wall 16" - 12'Tall - 24 LF
- 92 - Railing - 4 LF
- 93 - Stainless Steel Countertop - 9 LF
- 100 - Column Footings - 2'-8" Sq. x 12" - 12 EA
- 101 - Piers - 10" Sq. x 4' - 12 EA



① FLOOR PLAN
SCALE: 1/4" = 1'-0"

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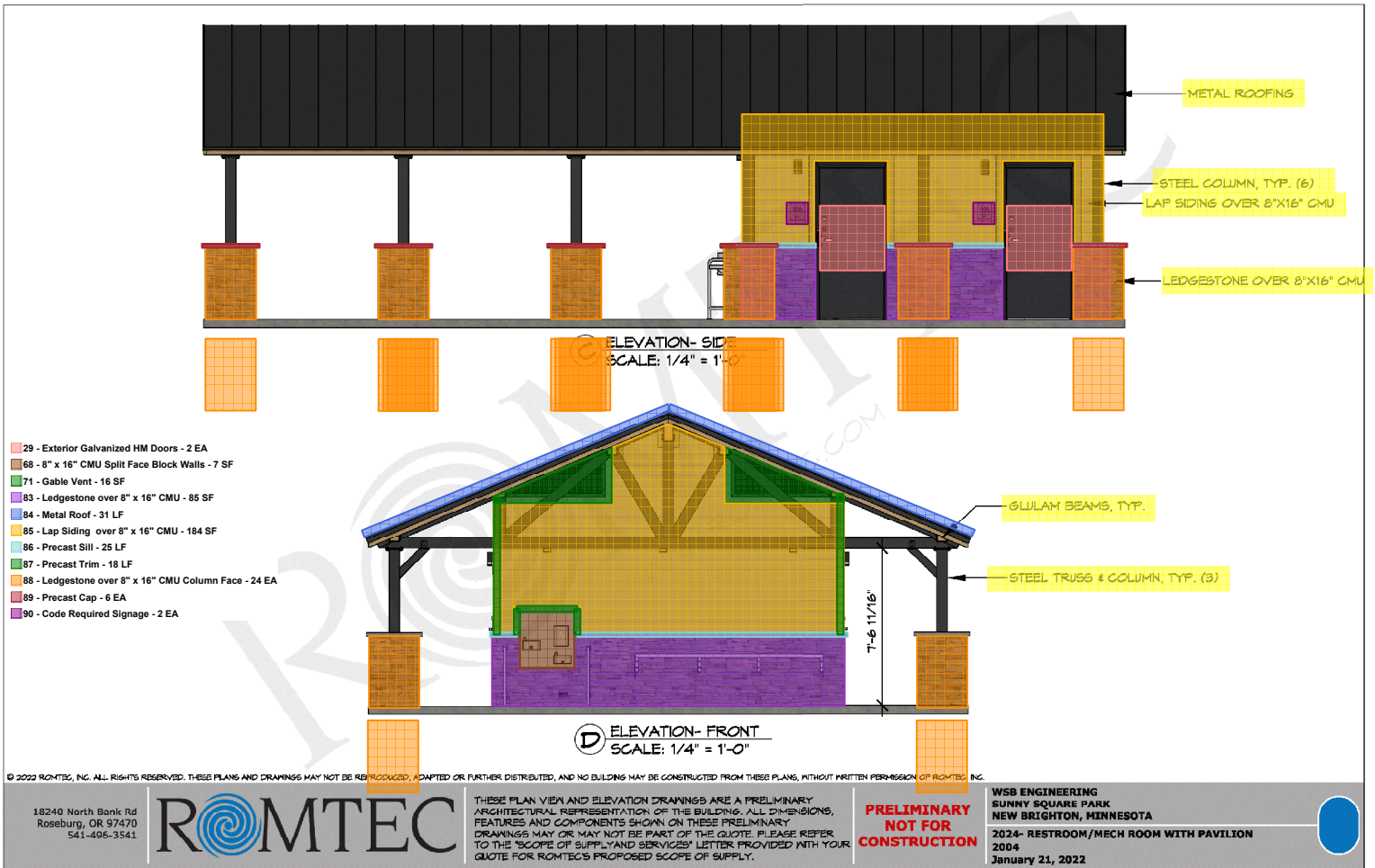
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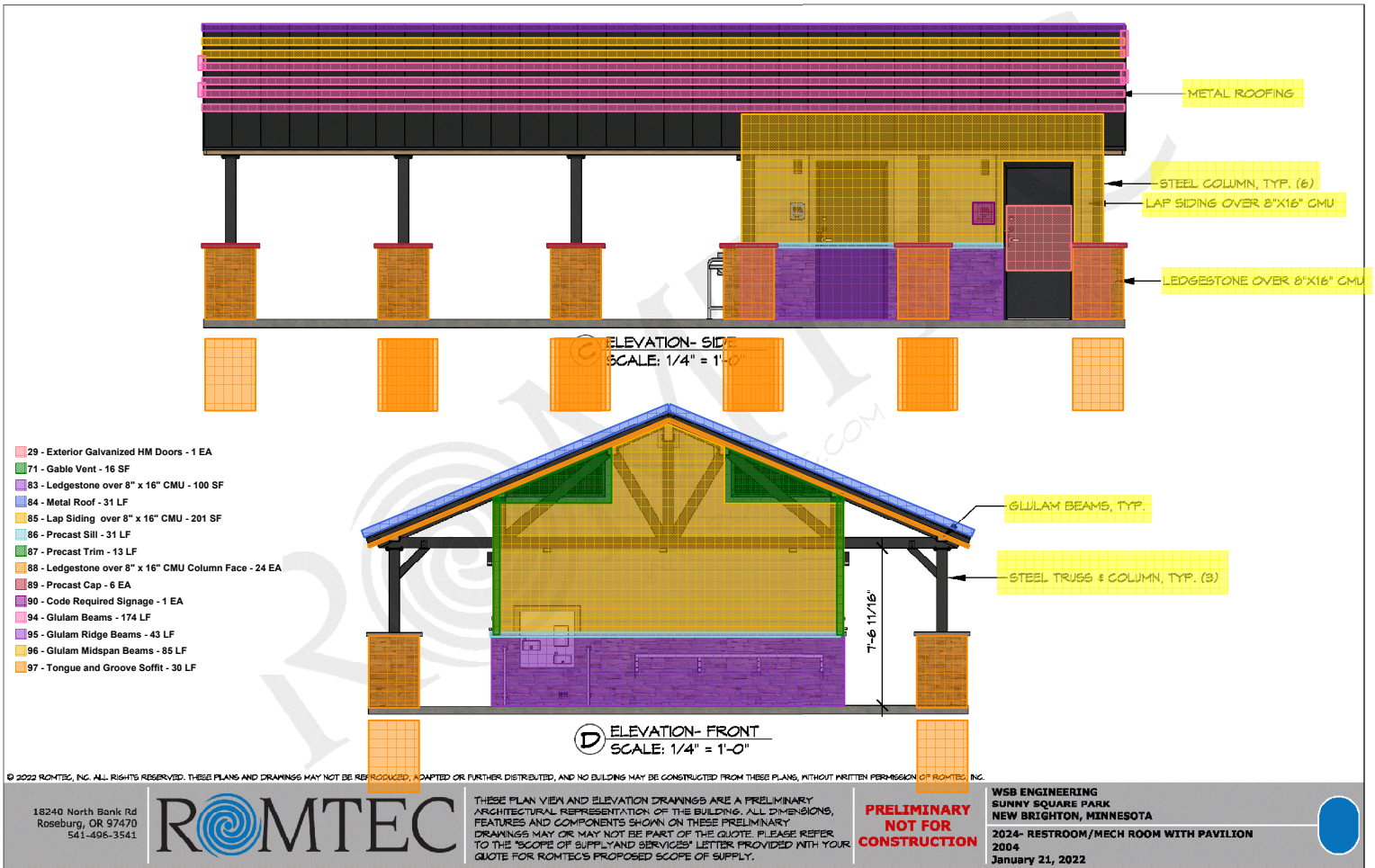
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CONSTRUCTION**

**WSB ENGINEERING
SUNNY SQUARE PARK
NEW BRIGHTON, MINNESOTA**

**2024- RESTROOM/MECH ROOM WITH PAVILION
2004
January 21, 2022**

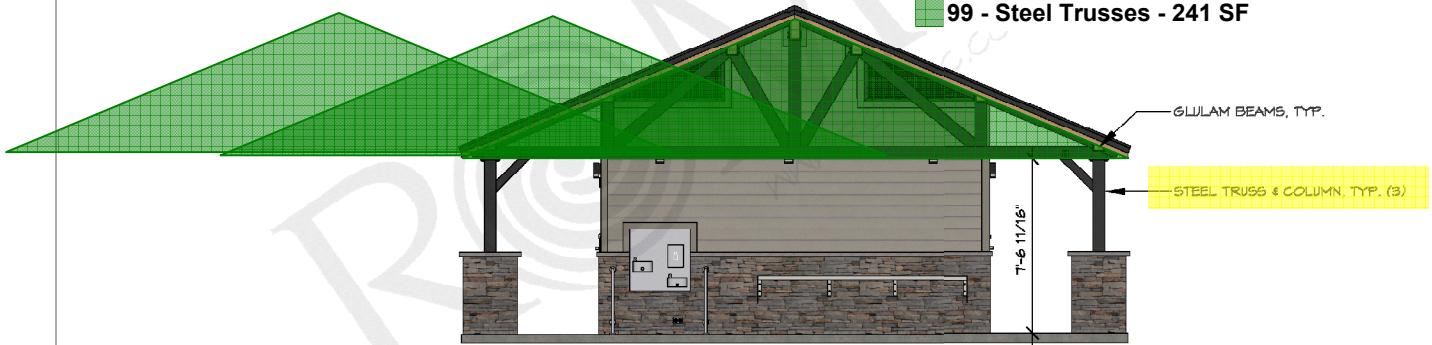






C ELEVATION- SIDE
SCALE: 1/4" = 1'-0"

- 98 - Steel Columns, Piers & Column Footing - 12 EA
- 99 - Steel Trusses - 241 SF



D ELEVATION- FRONT
SCALE: 1/4" = 1'-0"

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NEW BRIGHTON, MINNESOTA

2024- RESTROOM/MECH ROOM WITH PAVILION
2004
January 21, 2022



10'x25' Dugout
(Fencing/Gates Not Included)







#2 HealthBeat® Cardio Stepper



Sensory Systems Engaged

Proprioception
Tactile

Motor Skills

Coordination, Flexibility,
Motor Planning, Core Body Strength,
Lower Body Strength, Cardiovascular,
Endurance

Muscles Used

Quadriceps, Hamstrings, Calves,
Tibialis Anterior,
Core Trunk Muscles

The HealthBeat® Cardio Stepper provides a cardiovascular step aerobic workout. It includes a knob at the base that allows users to change the level of resistance to find the “just right” workout challenge.

#3 HealthBeat® Stretch



Sensory Systems Engaged	Motor Skills	Muscles Used
Vestibular Proprioception Tactile	Coordination Motor Planning Upper Body Strength Flexibility Core Body Strength Lower Body Strength	<div> Upper Body Stretch: *Upper Back *Shoulders *Arms </div> <div> Trunk Stretch: *Upper Back *Core Trunk Muscles *Shoulders *Arms </div>

The HealthBeat® Stretch allows for stretching of upper body muscles as well as the often difficult to target core muscles. It helps to maintain flexibility and range of motion. Those using a wheelchair can easily roll up and do Stretches to maintain flexibility throughout their body.

#4 HealthBeat® Pull-Up Dip

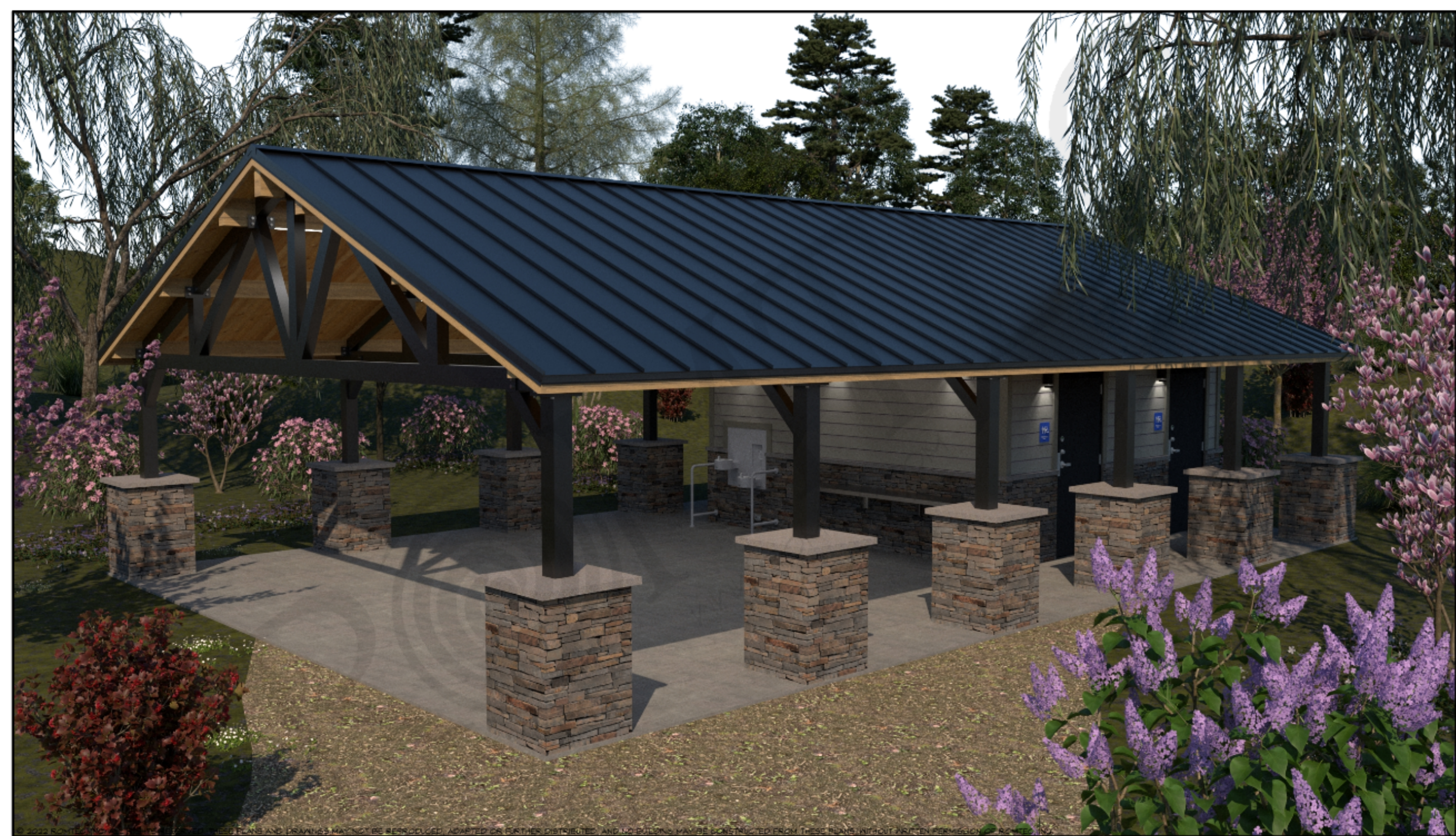


Sensory Systems Engaged	Motor Skills	Muscles Used
Proprioception Vestibular Tactile	Coordination Motor Planning Upper Body Strength Flexibility Core Body Strength Endurance	Pull-Up: *Latissimus Dorsi *Biceps Dip: *Pectoralis *Triceps

The HealthBeat® Pull Up and Dip provides multiple ways to effectively do upper body strength exercises. It provides users of different abilities a way to use their own body weight to build strength and endurance. Those using wheelchairs can roll right up to work on pull ups and do dips as well.

16'x16' Shelter





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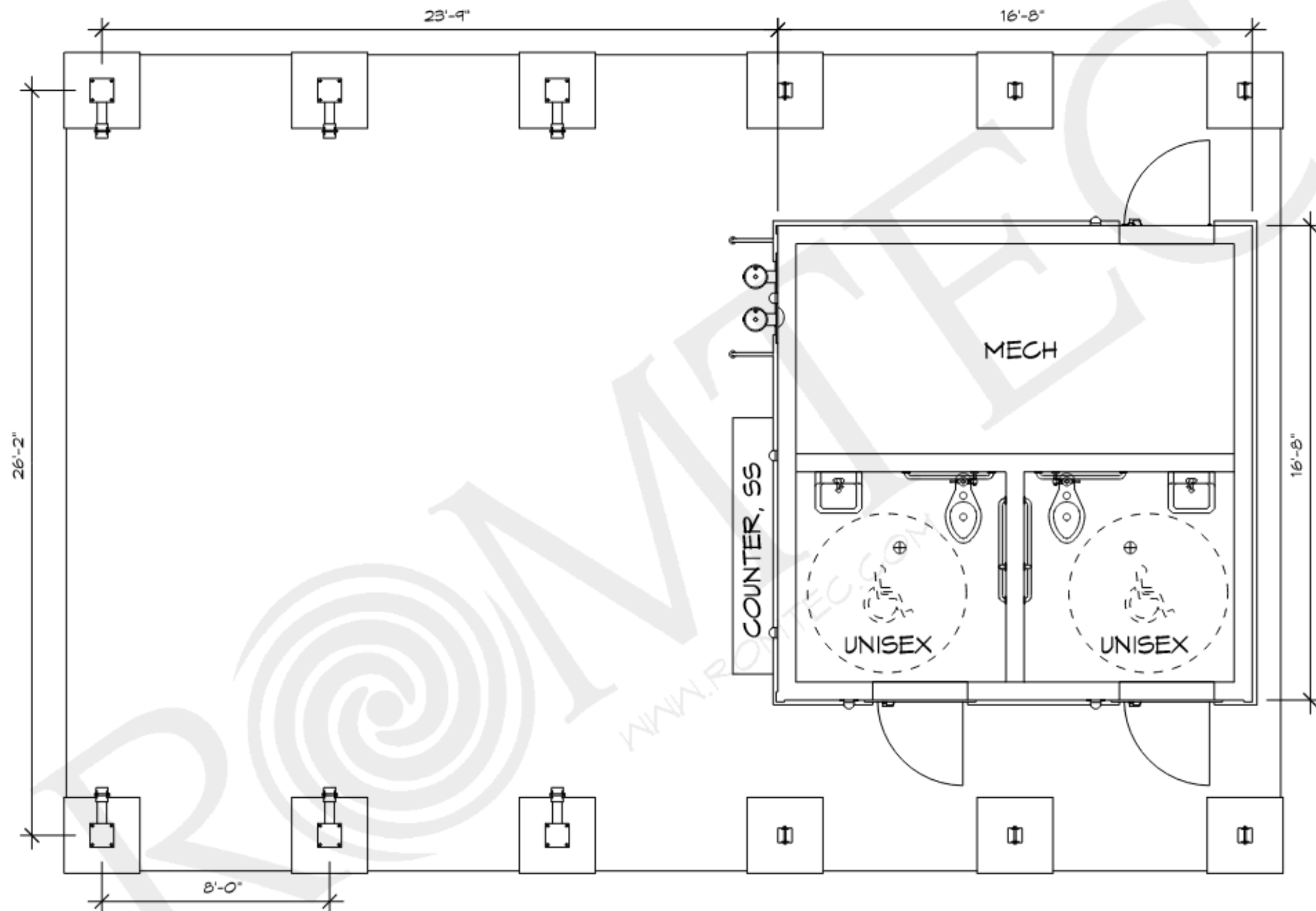
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SUNNY SQUARE PARK
NEW BRIGHTON, MINNESOTA

2024- RESTROOM/MECH ROOM WITH PAVILION
2004
January 21, 2022





1 FLOOR PLAN
SCALE: 1/4" = 1'-0"

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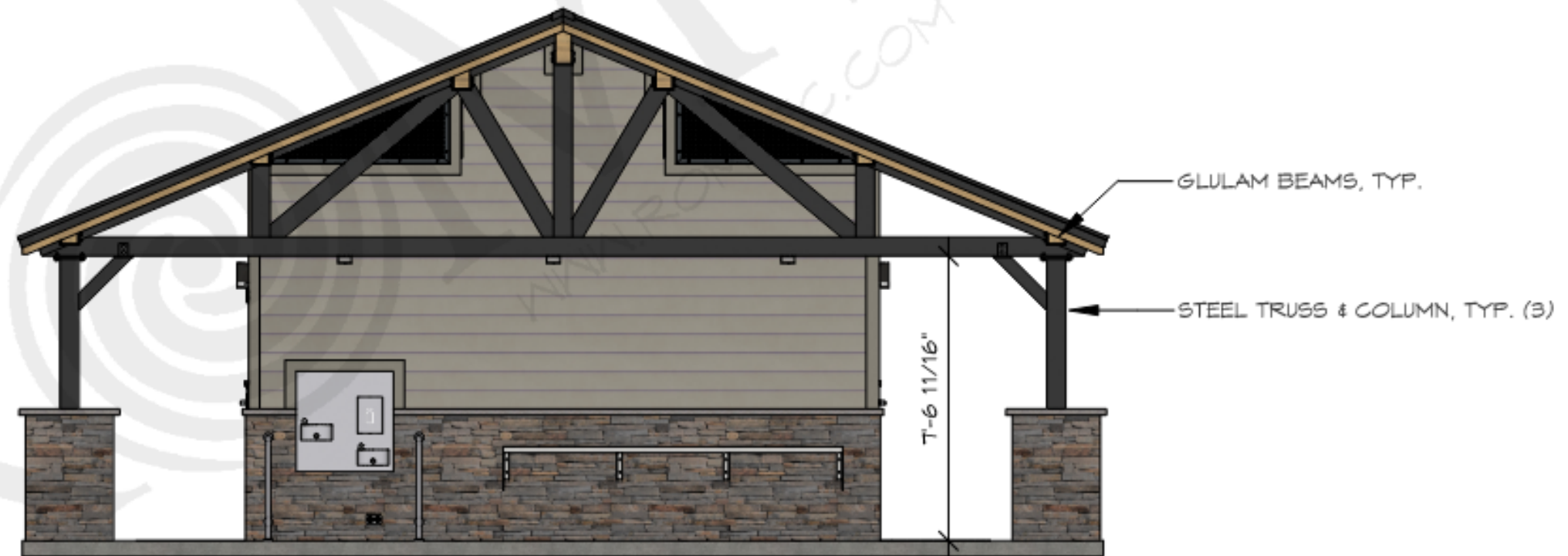
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2004
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SUNNY SQUARE PARK
NEW BRIGHTON, MINNESOTA**

**2024- RESTROOM/MECH ROOM WITH PAVILION
2004
January 21, 2022**



Agenda Section:	V
Item:	B
Report Date:	02/24/2022
Commission Meeting Date:	03/01/2022

ITEM DESCRIPTION: Totem Pole Park
DEPARTMENT HEAD'S APPROVAL: Jennifer Fink, Director of Parks and Recreation 
CITY MANAGER'S APPROVAL:
No comments to supplement this report ____ Comments attached ____

- History:**
- November 13, 2018 – Council authorized the Parks and Recreation Department to enter into an agreement with WSB and Associates Inc. to provide services for a Comprehensive Park System Plan
 - February 6, 2019 – Parks, Recreation and Environmental Commission (PREC) voted to recommend the Parks Comprehensive Parks System Plan Steering Committee to Council for appointment.
 - February 13, 2019 – City Council appoints Parks Comprehensive Parks System Plan Steering Committee.
 - July 2019 – City Council adopts the City's new 2040 Comprehensive Plan guiding overall City development for the next thirty years. Plan includes a specific recommendation to undertake a separate and specific comp planning process for the City's park system.
 - 2019 – Data collection & evaluation, community engagement, reports on findings, and preliminary recommendations and concepts were drafted.
 - February 3, 2020 – Park and Recreation Commission (PREC) reviews initial draft plan
 - March 4, 2020 – City Council reviews initial draft plan and calls for plan finalization. Additional public review held throughout March.
 - April – August 2020 – Plan finalized for adoption based on PREC, Council, and public feedback. Plan distributed to adjacent jurisdictions for review and comment.
 - August 5, 2020 – PREC unanimously approves recommendation and adoption of the Comprehensive System Plan to the City Council for adoption and inclusion in the 2040 Comprehensive Plan.
 - September 15, 2020 – Planning Commission hosts a public hearing and approves forwarding the Comprehensive System Plan to the City Council for adoption and inclusion in the 2040 Comprehensive Plan.

- March 23, 2021 – Worksession discussion about Parks Comprehensive Plan Implementation
- June 1, 2021 – Parks Master Plan Implementation Update
- June 22, 2021 – Council approved the resolution authorizing the sale of abatement bond for park improvements
- July 27, 2021 – Council approved the sale of abatement bonds to finance park improvements
- September 14, 2021 – Council approved base mapping and ARM Survey activities for Lions Park
- February 8, 2022 – Council authorized an agreement with WSB for design services
- February 8, 2022 – Council authorized staff to apply for the Minnesota Outdoor Recreation Grant for Totem Pole Park

Financial Impact: There is a projected cost for all of the improvements at Totem Pole Park of \$1,983,000. The proceeds from the sale of abatement bonds will fund this project.

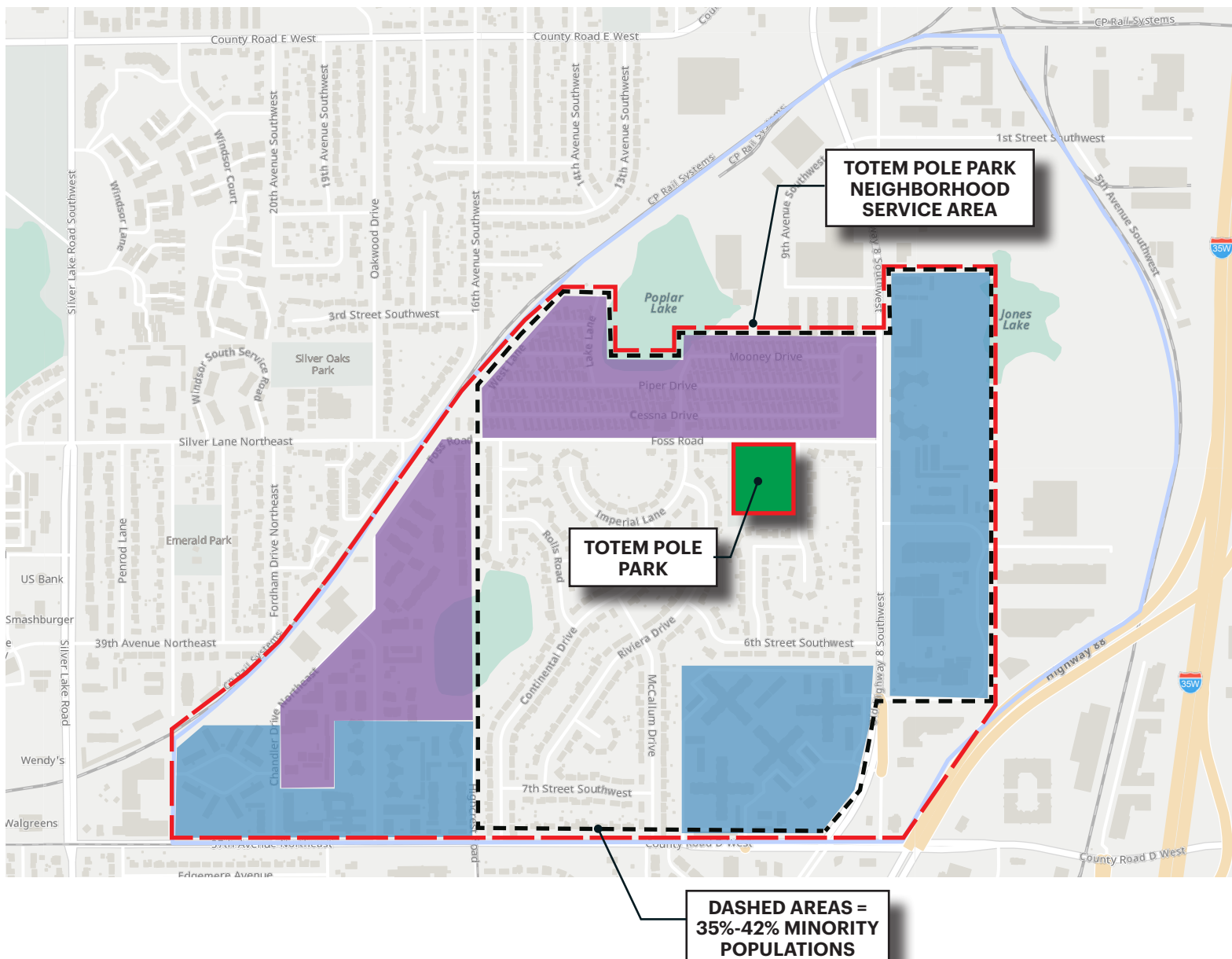
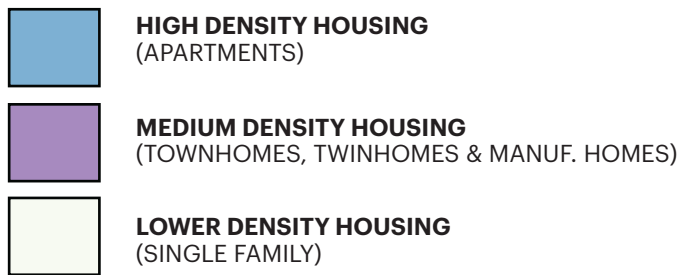
Summary: Director Fink and Candace Amberg from WSB will share an update on the Totem Pole Park projects. They will share the site plan, preliminary budget, and hold a discussion on potential engagement opportunities with the public about this project.

Attachments: Budget
Recreation Site Plan



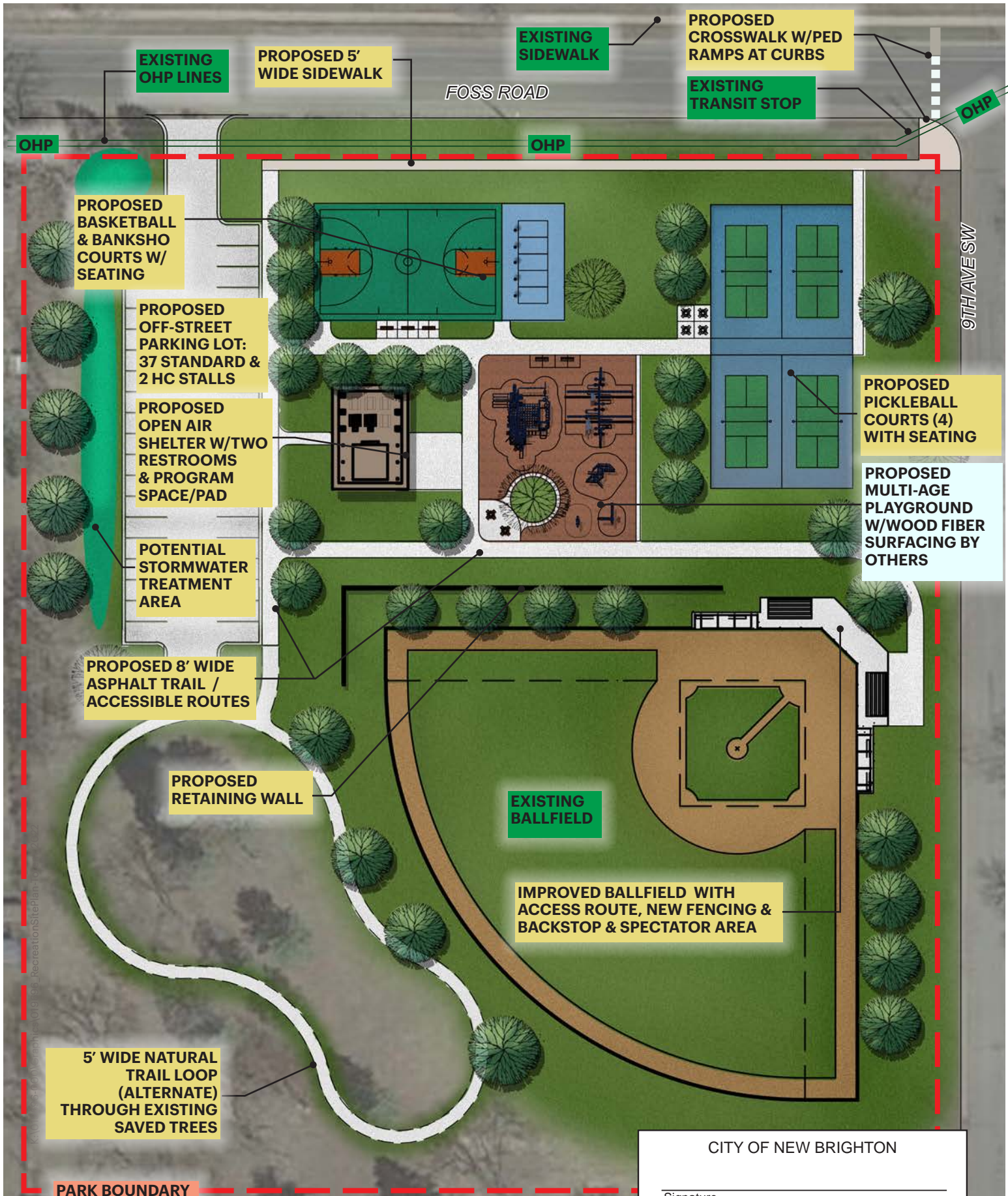
Jennifer Fink, CPRP

Director of Parks and Recreation



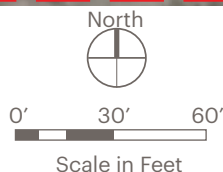
Neighborhood Service Area Demographics

Totem Pole Park - New Brighton, MN



Recreation Site Plan

Totem Pole Park - New Brighton, Minnesota



CITY OF NEW BRIGHTON

Signature

Printed Name & Title

Date

Master Plan Estimate - Totem Pole

City of New Brighton, Minnesota



ESTIMATE OF PROBABLE COSTS					
No.	Description	Est. Qty.	Unit	Unit Price	Low Total
1	Removals (building, courts, playground, amenities)	1	LS	\$30,000	\$30,000
	Removal and abatement of asbestos surfacing	7,200	SF	\$4	\$30,000
					\$60,000
2	Earthwork & Excavation	1	LS	\$75,000	\$75,000
	Erosion Control (inlet protection, silt fence, rock drive, etc.)	1	LS	\$8,000	\$8,000
	Shelter select granular & export	150	CY	\$35	\$5,250
	Shelter Geotextile	250	SY	\$3	\$750
	Shelter Drintile	250	LF	\$25	\$6,250
	Shelter Cleanouts	2	EA	\$250	\$500
	Parking lot select granular & export	1,700	CY	\$35	\$59,500
	Parking Geotextile	1,800	SY	\$3	\$5,400
	Parking Drintile	600	LF	\$25	\$15,000
	Parking Cleanouts	2	EA	\$250	\$500
	Pickleball lot select granular & export	1,100	CY	\$35	\$38,500
	Pickleball Geotextile	1,200	SY	\$3	\$3,600
	Pickleball Drintile	700	LF	\$25	\$17,500
	Pickleball Cleanouts	5	EA	\$250	\$1,250
	Basketball select granular & export	1,000	CY	\$35	\$35,000
	Basketball Geotextile	1,000	SY	\$3	\$3,000
	Basketball Drintile	500	LF	\$25	\$12,500
	Basketball Cleanouts	4	EA	\$250	\$1,000
					\$288,500
3	Irrigation	1	LS	\$20,000	\$20,000
	Restoration (seed w/hydromulch)	2	AC	\$8,000	\$16,000
	Landscaping (trees)	25	EA	\$650	\$16,250
					\$52,250
4	Open-air shelter w/restrooms on pad	1	EA	\$375,000	\$375,000
	Concrete pads and walks	3,000	SF	\$10	\$30,000
	Sanitary connections	1	LS	\$10,000	\$10,000
	Water connections	1	LS	\$10,000	\$10,000
	Electrical	1	LS	\$25,000	\$25,000
	Drinking fountain	1	EA	\$8,000	\$8,000
	Tables	6	EA	\$3,000	\$18,000
					\$476,000
5	Parking lot bituminous	1,650	SY	\$28	\$46,200
	Striping	1	LS	\$1,500	\$1,500
	Stormwater pipes	250	LF	\$50	\$12,500

	Catch basins / Outlet	3	EA	\$3,500	\$10,500
	Stormwater mgmt	8,000	SF	\$4	\$28,000
	B612 curb & gutter	650	LF	\$30	\$19,500
	Security lights	3	EA	\$6,000	\$18,000
	Parking signs	2	EA	\$350	\$700
	Ped Ramp	1	EA	\$1,800	\$1,800
					\$138,700
6	Pickleball bituminous pavement w/color coat	1,100	SY	\$38	\$41,800
	8' Pickleball fencing on conc maint strip	410	LF	\$130	\$53,300
	4' Pickleball fencing on conc maint strip w/protector	230	LF	\$75	\$17,250
	Gate	2	EA	\$1,200	\$2,400
	Nets	4	EA	\$5,000	\$20,000
	Concrete pads	700	SF	\$10	\$7,000
	Tables	4	EA	\$3,000	\$12,000
					\$153,750
7	Basketball bituminous pavement w/color coat	750	SY	\$38	\$28,500
	Goal / hoops	7	EA	\$6,500	\$45,500
	Concrete pads	255	SF	\$10	\$2,550
	Benches	3	EA	\$2,500	\$7,500
					\$84,050
8	Playground curb	350	LF	\$35	\$12,250
	Playground surfacing	6,000	SF	\$3	\$18,000
	Playground equipment	1	LS	\$100,000	\$100,000
	Drain tile	250	LF	\$25	\$6,250
	Cleanouts	2	EA	\$250	\$500
	Benches / tables	4	EA	\$3,000	\$12,000
	Concrete pads	500	SF	\$10	\$5,000
					\$154,000
9	8' Wide Trails	850	SY	\$30	\$25,500
	5' Wide Sidewalks	2,500	SF	\$10	\$25,000
	3' Wide Aggregate Trail	600	LF	\$5	\$3,000
	Crosswalk	280	SF	\$15	\$4,200
	Traffic Control	1	LS	\$500	\$500
	Ped Ramp w/Removals & Patching	2	EA	\$2,500	\$5,000
					\$63,200
10	Retaining wall	850	SF	\$100	\$85,000
11	Monument sign	1	EA	\$25,000	\$25,000
12	Ballfield fence	250	LF	\$130	\$32,500
	Ballfield Backstop	1	EA	\$20,000	\$20,000
	Players Benches	2	EA	\$8,000	\$16,000
	Concrete pads	2,000	SF	\$10	\$20,000
	Bench shade coverings	2	EA	\$16,000	\$32,000
					\$230,500

ESTIMATE SUBTOTAL:				\$1,700,950
Estimated Professional Design & Engineering Fees (15%)				\$255,143
Construction Contingency (10%)				\$170,095
ESTIMATED PROJECT TOTAL:				\$2,126,188